



Clean Water Management Trust

Joint Appropriations Subcommittee on Natural & Economic Resources

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Executive Director
February 23, 2011



Water is the best of all things.

Pindar (C.522-C. 438 B.C.) Olympian Odes

Why Clean Water

- Protection of water supply is critical to meet growing demand from population growth
- Good water quality is critical for recruiting and retaining industry
- Clean water supports the many segments of the state's economies including tourism, agriculture, and recreation.

CWMTF Overview

- Purpose
- Organization
 - Trustees
 - Administration
- Funding
- Program Areas
- Projects

The Clean Water Mission

- Restore/enhance degraded waters
- Protect/conserves unpolluted waters
- Eliminate water pollution



Alligator River

CWMTF Organization

- 21 Trustees serve 4 year terms
- 7 appointees
 - Senate Pro Tempore
 - Speaker of the House
 - Governor (appoints chair)

CWMTF Organization

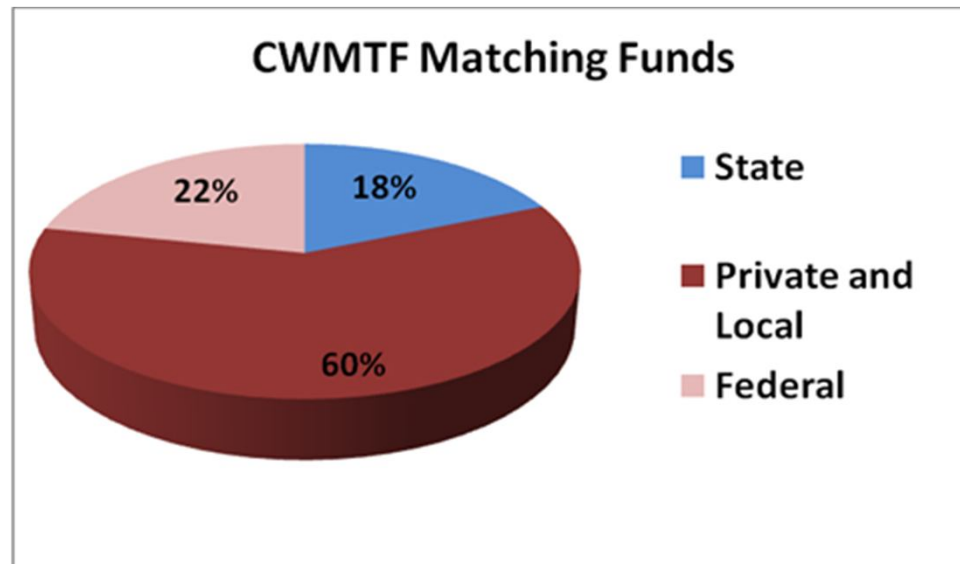
- Program Administration
 - 17 staff
 - Managing on average 300 grants amounting \$125,000,000
 - Processing on average 500 invoices per years amounting to \$65,000,000
 - Assessing applications assisting applicants
 - Staff has been reduced by 20% since 2009
 - Program costs have been reduced by 21%
 - Administrative cost is 4%

CWMTF Funding

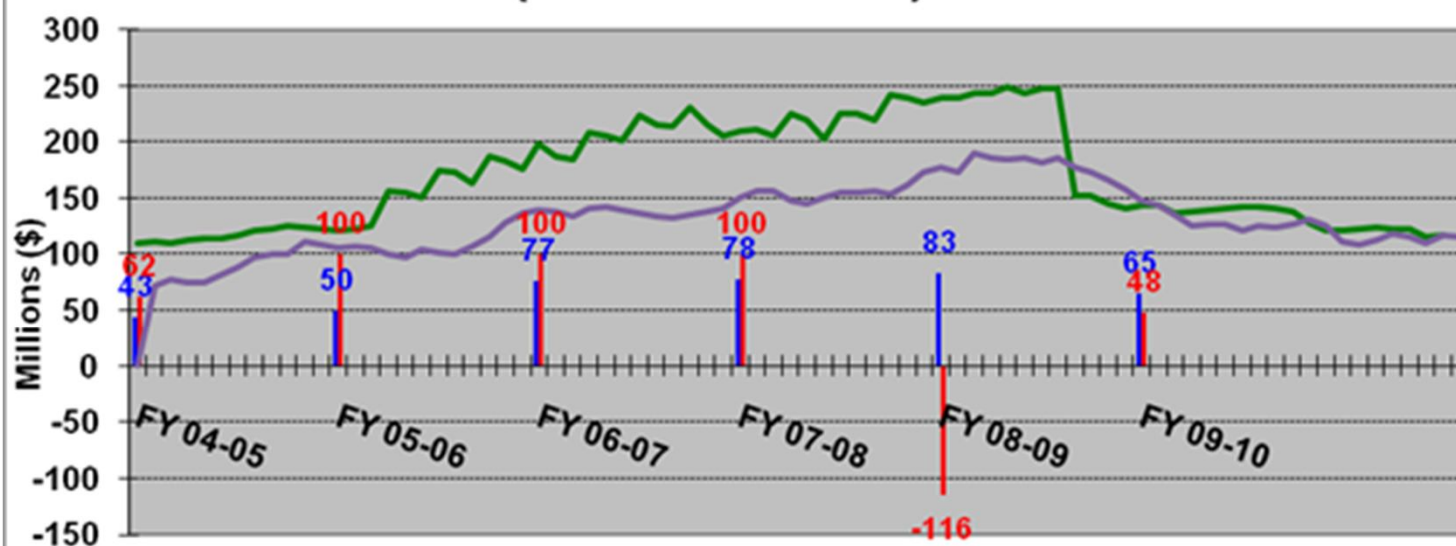
- Since 1996
 - \$961,000,000 state funding
 - \$1,543,300,000 matching funds
 - 82% non-state match (local/private federal)
 - 2009-2011
 - \$50,000,000

Matching Funds

\$1,543,300,000



CWMTF Funding and Expenditures (FY 2004-2010)



■ Yearly Spent on Grants

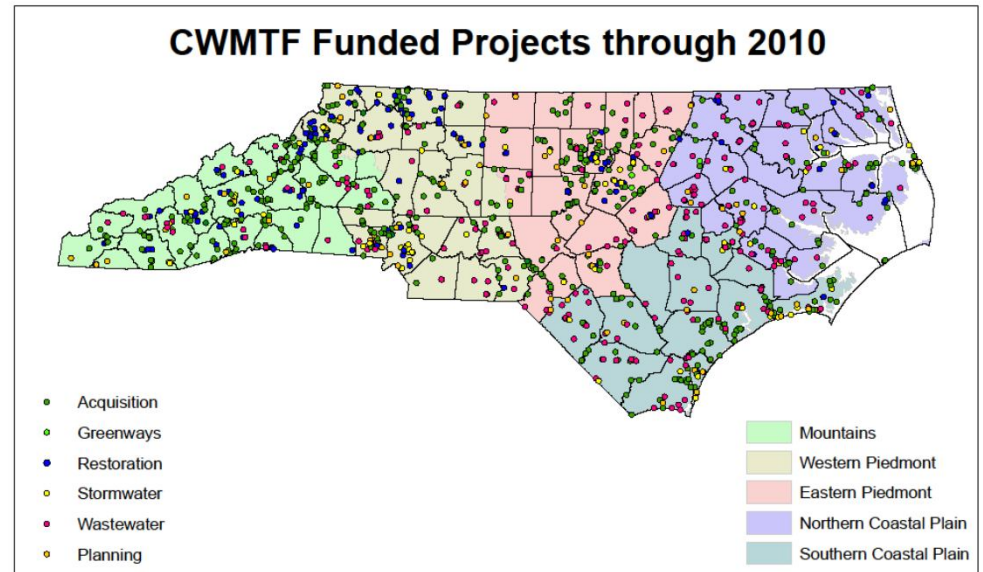
■ Yearly Allotment

— Cash Balance

— Encumbered Funds

CWMTF Funded Projects

- 1,459 grants since 1997
- Over \$961.3 million awarded
- Projects in 98 Counties



CWMTF Focus...

- CWMTF's Importance to NC's Economy:
 - \$16.5 Billion Tourism Economy
 - \$74.3 Billion Agriculture Economy
 - \$23 Billion Military Economy

CWMTF Programs

- Infrastructure/Wastewater
 - 276 wastewater treatment improvement projects
- Restoration/Stormwater/Greenways
 - 314 grants have helped fund stormwater and restoration projects
 - 78 grants for greenways
- Land Acquisition
 - conserved more than 454,375 acres of important watersheds
 - 4,863 miles of riparian buffers

Restoration of Torrence Creek

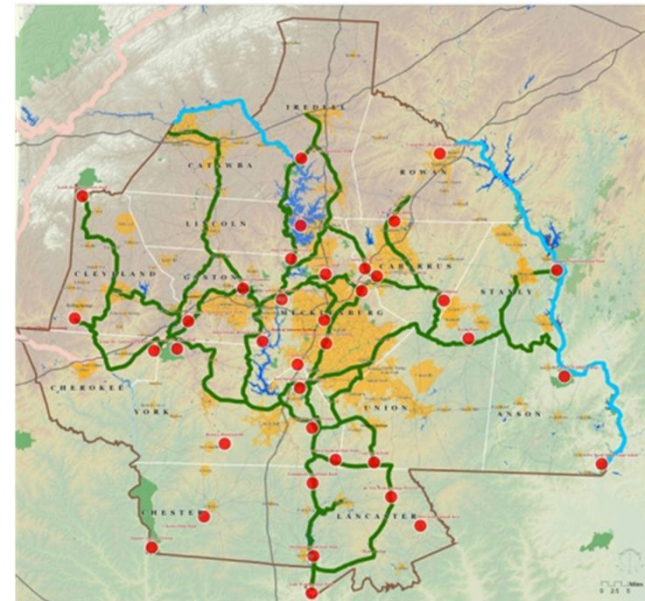
Project prevents yearly deposits of 958 tons of sediment from clogging these two streams and Mountain Island Lake a major drinking water supply for millions of people with an average of 80 million gallons used per day.



Greenways

Carolina Thread Trail

- Regional trail system
- Private investment



Other Project Partners Include:
Duke Energy, Gaston, Iredell, and Lincoln Counties & local municipalities, and private donations



Burgaw-Wallace Regional Wastewater Treatment



Project Partners Include:

Town of Teachey
Town of Greenevers



Conservation Supporting Our Military



Land Acquisition



Project Partners
Include:
Natural Heritage
Trust Fund



FOOTHILLS CONSERVANCY
OF NORTH CAROLINA



2011 CWMTF Applications

Category: 2010 Applications	Number of Projects	%
Wastewater	47	29
Acquisition	56	35
Restoration / Stormwater	50	31
Greenway	7	4
Total Applications	160	100

Requested Amount	%
\$66,879,928	42
\$60,613,803	38
\$29,240,155	19
\$1,036,800	1
\$157,770,686	100



North Carolina Clean Water Management Trust Fund

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